

Notes on costing of national strategic plans

National AIDS Spending Assessment, and Global AIDS Progress Reports

Normally, a national planning process will include a National AIDS Spending Assessment (NASA), supported by UNAIDS.

This completes the Situation and Response Analysis. For small Pacific Island countries, this is not as detailed as the process in larger countries with larger budgets (e.g. Fiji). The total budget spent on HIV and STIs is usually identified annually in the Global AIDS Progress Report. A more detailed National AIDS Spending Assessment will identify expenditure not included in this budget, mainly additional expenditure on HIV and STIs made by NGOs and some churches.

For this Pacific Regional National Strategic Frameworks Project, the partnership with UNAIDS meant that the national spending assessment was not directly a part of this project. UNAIDS has supported National AIDS Spending Assessments in many smaller Pacific Island Countries, but does not have a budget large enough to support this in all countries.